

Primary Rolls - Actual 1992-2002 and Projected 2003-2007

	<i>Year</i>	<i>Roll</i>	<i>Capacity (MOE/NC)</i>	<i>Surplus Places</i>	<i>Surplus %</i>
Actual January					
	1992	18255	23134	4879	21.1
	1993	18731	23134	4403	19.0
	1994	19987	23134	3147	13.6
	1995	20191	23134	2943	12.7
	1996	20292	23449	3157	13.5
	1997	20553	23400	2847	12.2
	1998	20841	23400	2559	10.9
	1999	21071	22588	2034 *	9.0
	2000	21311	22722	1927 *	8.5
	2001	21508	22816	1806 *	7.9
	2002	21463	22835	1791 *	7.8
	2003	21425	24075	2650 **	11.0
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Projected January					
	2004	21417	24075	2658 **	11.0
	2005	21380	24075	2695 **	11.2
	2006	21583	24075	2492 **	10.4
	2007	21921	24075	2154 **	8.9
	2008	22444	24075	1631 **	6.8
	2009	23047	24075	1028 **	4.3
	2010	23612	24075	463 **	1.9

Reception Intakes

	<i>Year</i>	<i>Intake</i>	<i>Published Admission Number</i>	<i>Surplus Places</i>	<i>Surplus %</i>
Actual January					
	1996	3086	3462	376	10.9
	1997	3200	3462	262	7.6
	1998	3224	3462	238	6.9
	1999	3204	3477	273	7.9
	2000	3235	3466	231	6.7
	2001	3242	3481	239	6.9
	2002	3228	3462	234	6.8
	2003	3161	3447	286	8.3
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Projected January					
	2004	3121	3447	326	9.5
	2005	3132	3418	286 ***	8.4
	2006	3228	3418	190 ***	5.6
	2007	3328	3418	90 ***	2.6
	2008	3465	3418	-47 ***	-1.4
	2009	3560	3418	-142 ***	-4.2
	2010	3619	3418	-201 ***	-5.9

Actual Borough Rolls up to January 2003

Projections based on January 2003 Rolls

* Surplus places as reported to DfES in annual Surplus Place Return

** New Net Capacity assessment of school size now applied.

Appendix 5

Primary Rolls - Actual 1992-2002 and Projected 2003-2007

*** New Net Capacity admission number applied